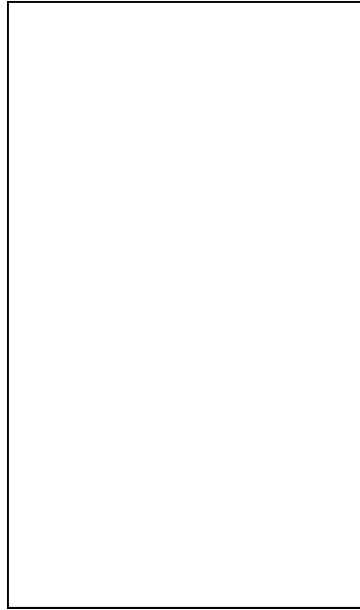




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A safe place to breathe, heal and grow.

2008
Annual Report
(July 1, 2007 — June 30, 2008)



A safe place to breathe, heal and grow.

Mission Statement:

“Our mission is to end child abuse, family violence and hunger so that every person has the opportunity to live life to its fullest; while treating those we serve with respect, compassion and dignity.”

WHAT WE DO

HOPE Coalition provides a safe place where people can breathe, heal, and grow. We believe that having basic needs met opens the door to new opportunities, and allows people to reflect and become conscious of their circumstances. At HOPE Coalition, we help people to unearth their strengths so they may harvest their true potential.

WE KEEP PEOPLE SAFE AND VIOLENCE-FREE

Domestic Violence Crisis/Outreach calls	989
Child Abuse Crisis Calls/Crisis Intervention	23
Women sheltered at our safe home	77

WE HELP CHILDREN WHO ARE ABUSED

Children sheltered at our safe home	90
Children served through the Kids Count Program	263

WE KEEP PEOPLE WARM AND SHELTERED

Transitional Housing	18
Community Care Fund	361

WE PROVIDE A SAFE PLACE TO TALK AND HEAL

Battered Women’s Support Group participants	27
Children’s Group participants	263

WE EDUCATE OUR COMMUNITY

Presentations made to our community	120
Trainings for community professionals	41

WE INVOLVE PEOPLE

Number of volunteers	168
Volunteer hours	3364
Value of volunteer hours if purchased at \$6.15/hour	\$20,689

Mississippi National Golf Links
 New River Assembly of God Church
 Norwood Promotional Products
 Open Your Heart Foundation
 People In Business Care—Cannon Falls
 Pierce County Police Department
 Pine Island United Fund
 Pizza Hut or Red Wing
 Prairie Island Indian Community
 Prevent Child Abuse Minnesota
 Reality Bites
 Red Wing Area Fund/Grant Facilitator Proj.
 Red Wing Area Seniors—Annadee’s Closet
 Red Wing Confectionary
 Red Wing HRA
 Red Wing Police Department
 Red Wing Salvation Army
 Red Wing School District 256
 Red Wing Shoe Company
 Red Wing Youth Outreach
 St. James Hotel
 Senior Work Program
 St. Paul’s Lutheran Church
 Southern MN Initiative Foundation
 Southern MN Regional Legal Foundation

Starbucks Coffee Company
 Startech Computing
 Svea Lutheran Church
 Target of Red Wing
 Three Rivers Community Action, Inc.
 Thrivent Financial Services—Red Wing
 Treasure Island Resort and Casino
 United Lutheran Church
 United Way of Goodhue, Wabasha and Pierce
 University of MN Extension Services
 VFW—Stary Yerka Post 5727
 Wal-Mart of Red Wing
 Watson and Speight, P.A.
 Wilder Research Foundation
 WomenCents
 Xcel Energy
 Zumbrota School District

HOPE Coalition would also like to thank all of the individual donors who contributed throughout 2007/2008. We truly appreciate your support.



Staff gather after walking in the 2008 River City Days Parade



Artwork by Kids Count participants



Guest speakers and staff at the 2008 Harvest for HOPE fundraiser banquet



Friendship House staff at the Open House in 2008.

OUR COMMUNITY PARTNERS

ArtReach or Red Wing
 American Association of University Women
 Cannon Falls School District
 Channel One Food Services
 Children's Safety Center
 Christ Episcopal Church
 Church of St. Joseph, Red Wing
 Churches Around the Park, Red Wing
 Concordia Lutheran Church
 Colvill Family Center
 CommonBond Communities/Maple Hills
 The Connecting Connection
 Cornerstone Community Church
 Covered Bridge Family Resources, LLC
 Day One Services
 Domino's Pizza of Red Wing
 Fairview Red Wing Medical Center
 First Lutheran Church
 First Presbyterian Church
 First United Methodist Church
 Freedom Valu Center—Red Wing
 Intigreat Business Council—SmartTown
 Gemini, Inc.
 Goldberg Bonding—Jim and Darlene Lyons
 Goodhue County Adult Detention Center

Goodhue County Child Protection
 Goodhue County Court Services
 Goodhue County Homeless Response Team
 Goodhue County Public Health
 Goodhue County Social Services
 Goodhue School District
 Goodhue Wabasha Sexual Assault Services
 Hallstrom's Florist and Greenhouse
 Hispanic Outreach of Goodhue County
 Huettle's Meats
 Jones Family Foundation
 Jostens Foundation
 Kiwanis, Dawnbreakers
 Kiwanis, Noontime
 Kiwanis, Golden K
 Koplin's Village Market
 Lake City Country Club
 Larry D. Johnson Law Office
 Larson's Fabric Printing
 Lions Club of Red Wing
 Mary Kay Ash Foundation
 Minnesota Correctional Facility—Red Wing
 MN Coalition for Battered Women
 MN Coalition for the Homeless
 MN Workforce Development Center



Lloyd (Maintenance) puts together a gazebo for the Haven of HOPE safe home purchased with help from the Mary Kay Foundation.



Staff forms a "team pyramid" at the annual staff retreat and training day.

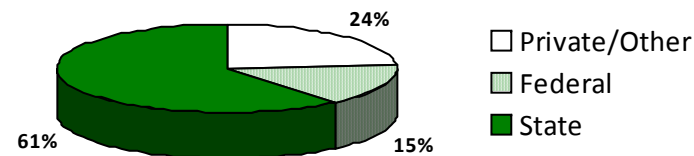


Sheila Meyer, Director of Haven for HOPE, speaks at the 2007 Walk to End Violence

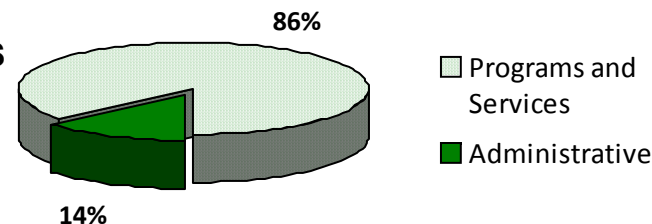
HOW WE PROVIDE THIS

Total Audited Funds for the 07/08 Fiscal Year: \$1,013,671
 Depreciated Assets: \$14,431
 Actual Cash Expenses for 07/08 Fiscal Year were \$999,240

REVENUES



EXPENDITURES



HOPE PROGRAMS

KIDS COUNT (Abused Children's Program)

(651) 388-9360, ext. 12/(651) 380-0380 (crisis)

Kids Count is a youth advocacy program that provides safety and support to youth ages 0-18 who have experienced child abuse or have witnessed domestic violence. Kids Count provides support groups, educational resources, field trips, safety planning, supportive listening and more.

HAVEN OF HOPE

(651) 385-8601/1-800-369-5214 (Crisis)

Haven of HOPE provides safety, confidentiality, short-term housing and advocacy for women and children fleeing domestic violence. The Haven operates a 24-hour crisis and support line, as well as emergency shelter, personal advocacy, children's services, referral services and community education.



TRANSITIONAL HOUSING PROGRAM

(651) 388-9360, ext. 28

The Transitional Housing Program (THP) offers housing, assistance and

HOPE PROGRAMS (Continued)

resources to homeless or at-risk families and individuals from Goodhue County. HOPE Coalition leases a three-apartment home from the Red Wing Housing and Redevelopment Authority to house up to three local families at a time. Families in the program may stay in the unit for up to two years.

SKILLS FOR LIFE

(651) 388-9360, ext. 28

Skills for Life is a curriculum that assists with budgeting, obtaining permanent housing and employment for Goodhue County residents struggling to make ends meet.

COMMUNITY CARE FUND

(651) 388-9360, ext. 28

The Community Care Fund is a partnership of local faith-based organizations and private donors who contribute to a general fund distributed to those in need. The fund helps Goodhue County residents who are unable to pay for general necessities or living expenses on an emergency basis.

EASY MONEY MANAGEMENT COURSE

(651) 388-9360, ext. 28

The EMM course is offered a few times each year in Goodhue County. This course is open to anyone looking to gain a better handle on their finances and learn budgeting techniques.

RENEWED HOPE SUPPORT GROUP

Once weekly or by appointment, Family Advocates from Haven of HOPE meet with inmates at the local jail to discuss issues such as: child abuse, family violence, positive parenting techniques, anger management, housing, employment searching and supportive listening.

BATTERED WOMEN'S SUPPORT GROUP

(651) 385-8601

This support group meets weekly and is facilitated by HOPE Coalition staff. The group is open to anyone in the community wishing to join.

LEGAL AND OUTREACH PROGRAM

(651) 388-9360, ext. 19

Monday through Friday an Advocate is available to discuss legal options, assist with filing Orders For Protection/Harassment Restraining Orders and to provide referrals. A Legal Advocate is also available to provide support during legal processes involving child abuse or domestic violence.

GOODHUE COUNTY HELPLINE

(651) 385-3357

HOPE Coalition runs a 24-hour hotline that operates as a referral system for local services.

WHY IS HOPE COALITION UNIQUE?

HOPE Coalition is an essential service for Southeastern Minnesota, serving Goodhue, Wabasha and Pierce Counties – counties not served by organizations in the Twin Cities, Rochester, or Winona. In 2008 we were recognized by the United Way of Goodhue, Wabasha and Pierce Counties as a “vital agency providing core services to our community.” We are proud to say that we serve over 1,400 individuals annually through our programs, including supportive housing, outreach, support groups and emergency assistance.



Every dollar makes a difference for someone in our community. **For every dollar donated to HOPE Coalition, we save our community four dollars** that would have otherwise been spent on law enforcement, court services, medical expenses or other emergency services*. We strive to be good stewards of the gifts we receive—more than 85 cents of each dollar donated is used to directly serve the people needing HOPE services.

*For more information on this figure visit hope-coalition.org.

2007-2008 HOPE BOARD MEMBERS

Executive Committee

Chair: Heather Ahern, Goodhue County Court Administration

Vice Chair: Chris Schrader, Assistant Goodhue County Attorney

Treasurer: Kent Speight, P.A.

Secretary: Pastor Randy Johnson, United Lutheran Church

Officers

Laura Blair, City of Red Wing

Kathy Boos, Fairview Red Wing Medical Center and Red Wing Confectionary

Sandy Clifton, R.N., Goodhue County Public Health

Tilton Davis, GWSAS/SMART Site Coordinator

Guy DeLeon, DeLeon Jewelers

Julie Huneke, Independent Senior Sales Director for Mary Kay

Capt. Darold Glander, Red Wing Police Department

Nicole Miller, St. James Hotel

Pastor Carol Noreen, Retired

Kathy Saunders, Community Member

Liaison

Dean Massett, Red Wing Housing and Redevelopment Authority